

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 2002

COUNTY FISCAL LETTER NO. 02/03-08

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2002/2003 GROUP HOME MONTHLY VISITS STATE
GENERAL FUND (SGF) PLANNING ALLOCATION

Contingent upon approval of the State Budget, it is anticipated that a total of \$15,706,000 in federal and state funds will be made available for the Group Home Monthly Visits planning allocation. Attached is your FY 2002/03 planning allocation of \$9,580,341 in SGF for monthly visits to foster children placed in out-of-state and in-state group home facilities. These visits are to be conducted by County Welfare Departments (CWDs) or County Probation Departments (CPDs) as instructed in All County Letter 98-81.

PROBATION

The attached displays the combined SGF planning allocation of \$4,250,419 for in-state and out-of-state monthly visits conducted by Probation Officers. The in-state portion of the allocation is distributed based on each county's percent to the statewide total of probation supervised group home placements extracted from the Child Welfare Services/Case Management system (CWS/CMS) reports for June 2001 through March 2002. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of probation supervised children in out-of-state group home placements extracted from the CWS/CMS reports for June 2001 through March 2002.

County Probation Officers performing these monthly visits will account for their time and report expenditures through a Memorandum of Understanding with CWDs, and in accordance with the claim instructions issued in CFL No. 99/00-62 dated May 23, 2000. Federally eligible expenditures submitted to the CWD will be charged to Program Code (PC) 579-Monthly Visits for Group Home Placements (Probation). PC 581, non-federal Monthly Visits, has been established so CPDs can report non-federal costs after they apply their own non-federal discount ratio. Expenditures exceeding the probation SGF will be shifted to county only via State Use Only (SUO) code 329.

WELFARE

The attached also displays the SGF planning allocation of \$5,329,922 for monthly visits conducted by Social Workers, and is distributed based on each county's percent to the statewide total of Welfare Supervised group home placements extracted from the CWS/CMS reports for June 2001 through March 2002. The out-of-state portion of the allocation is distributed based on each county's percent to the statewide total of welfare supervised children in out-of-state group home placements extracted from the CWS/CMS report for June 2001 through March 2002.

County Social Workers performing these monthly visits will charge their costs to PC 577-Monthly Visits for Group Home Placements (CWD) on the CEC. The non-federal discount ratio is automatically applied to PC 577 and the non-federal portion is shifted via PC 586, which is funded at 100% SGF. Expenditures exceeding the welfare SGF allocation will be shifted and funded at the normal CWS Case Management sharing ratio via State Use Only (SUO) codes 045 and 051 for CWS costs. SUO code 051 is tracked against the CWS Allocation.

Note that, for both CWDs and CPDs, funds were adjusted to ensure a SGF minimum allocation per county equal to the annual cost associated with conducting monthly visits with one child placed in an in-state group home facility.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

**FY 2002-03 GROUP HOME MONTHLY VISITS PLANNING ALLOCATION
STATE GENERAL FUND**

Attachment

COUNTY	PROBATION ALLOCATION	WELFARE ALLOCATION	TOTAL SGF ALLOCATION
Alameda	\$320,508	\$413,962	\$734,470
Alpine	\$998	\$998	\$1,996
Amador	\$3,596	\$2,056	\$5,652
Butte	\$28,761	\$21,931	\$50,692
Calaveras	\$2,875	\$2,740	\$5,615
Colusa	\$5,751	\$998	\$6,749
Contra Costa	\$80,534	\$180,676	\$261,210
Del Norte	\$5,751	\$3,429	\$9,180
El Dorado	\$19,415	\$8,909	\$28,324
Fresno	\$94,198	\$137,074	\$231,272
Glenn	\$5,751	\$3,429	\$9,180
Humboldt	\$15,102	\$9,593	\$24,695
Imperial	\$31,637	\$28,100	\$59,737
Inyo	\$6,472	\$2,740	\$9,212
Kern	\$59,493	\$77,871	\$137,364
Kings	\$12,222	\$6,853	\$19,075
Lake	\$12,943	\$13,705	\$26,648
Lassen	\$12,943	\$4,113	\$17,056
Los Angeles	\$1,217,136	\$1,607,962	\$2,825,098
Madera	\$12,943	\$4,796	\$17,739
Marin	\$35,765	\$11,649	\$47,414
Mariposa	\$998	\$998	\$1,996
Mendocino	\$28,573	\$24,676	\$53,249
Merced	\$48,897	\$16,451	\$65,348
Modoc	\$7,192	\$1,373	\$8,565
Mono	\$998	\$998	\$1,996
Monterey	\$35,233	\$32,896	\$68,129
Napa	\$13,664	\$6,853	\$20,517
Nevada	\$10,068	\$4,113	\$14,181
Orange	\$104,982	\$496,279	\$601,261
Placer	\$20,135	\$32,448	\$52,583
Plumas	\$5,751	\$1,373	\$7,124
Riverside	\$329,327	\$262,227	\$591,554
Sacramento	\$214,179	\$440,142	\$654,321
San Benito	\$998	\$6,169	\$7,167
San Bernardino	\$384,847	\$233,027	\$617,874
San Diego	\$163,758	\$454,531	\$618,289
San Francisco	\$60,402	\$114,454	\$174,856
San Joaquin	\$63,056	\$58,255	\$121,311
San Luis Obispo	\$27,135	\$32,754	\$59,889
San Mateo	\$102,758	\$40,437	\$143,195
Santa Barbara	\$30,199	\$21,931	\$52,130
Santa Clara	\$145,528	\$138,447	\$283,975
Santa Cruz	\$27,135	\$19,191	\$46,326
Shasta	\$12,222	\$19,874	\$32,096
Sierra	\$4,313	\$1,373	\$5,686
Siskiyou	\$15,102	\$8,909	\$24,011
Solano	\$83,343	\$25,360	\$108,703
Sonoma	\$41,516	\$72,391	\$113,907
Stanislaus	\$52,489	\$15,503	\$67,992
Sutter	\$8,640	\$8,909	\$17,549
Tehama	\$7,192	\$4,796	\$11,988
Trinity	\$5,034	\$998	\$6,032
Tulare	\$84,130	\$39,065	\$123,195
Tuolumne	\$5,751	\$2,740	\$8,491
Ventura	\$65,432	\$92,938	\$158,370
Yolo	\$43,863	\$32,896	\$76,759
Yuba	\$10,785	\$20,563	\$31,348
TOTAL	\$4,250,419	\$5,329,922	\$9,580,341